

The Sault Ste. Marie YMCA

A close-up photograph of a human hand gently cradling the Earth. The hand is positioned as if supporting the planet, with fingers visible on the right side. The Earth is shown in detail, with blue oceans, green and brown landmasses, and white clouds. The background is a dark, starry space.

2010 - 2011 Annual Report

Patience is not passive, on the contrary...

Patience is truly a virtue and a requirement when dealing with change. This past year we who are dedicated to the YMCA have experienced many exciting and welcome changes. With mixed emotions we say good bye to our recent CEO, John Schmitt. John has helped us to re-energize our McNabb Street facility and he continues to guide us through to the end of our renovation. The good news is that he is still part of the YMCA organization in his new position as Vice President of Camping and Outdoor Education. John will be missed in the Sault when his weekly visits come to an end.

This year we welcomed CEO Kim Kanmacher to oversee the new partnership with North Bay and Sudbury. This partnership promises us a stronger voice in the north to implement the services our community needs. We believe Kim has the dynamic personality and the skill set to successfully lead us through the transition. We also welcomed Kim Caruso as our new General Manager in the Soo. The 'Kims' have both proven themselves to be competent, effective leaders with the common goal of making our YMCA a place to improve the lives of all its members and make a positive impact upon our community of Sault Ste Marie.

We are also grateful to the United Way for their ongoing support in helping us to fulfill our mandate to serve our community. We value the partnerships with other like minded community organizations, such as Sault North Rotary and Sault Search and Rescue, for their support and cooperation.

Our biggest challenge to date involves the many renovations being made to our building. The staff, volunteers, and members have been extremely patient, understanding, and accommodating. They all are deserving of countless accolades. The staff and volunteers continue to provide excellent service to our members and perform their duties in these very difficult conditions with professionalism. I sincerely thank them. I do believe I see the light at the end of the tunnel. I am excited for the final reveal and I am confident that our members will be equally excited. Our existing members and hopefully an abundance of new members will be provided with a modern, up-to-date facility to meet their needs.

Our participation with Y Canada has assisted us in setting new directions and developing programs to help our youth develop the necessary attributes to become healthy, caring, responsible, successful citizens that contribute to their community. The continued success of the Dragon Boat races, the Gerry McNally golf tournament, and the Strong Kids Campaign allows us to support underprivileged kids programming. The YMCA has always focused on the healthy development of children and youth. Through these events we can guarantee that no child is turned away and all are given the opportunity to strengthen their 'mind, body, and spirit'. We are committed to helping children both near and far. Our participation in the mission in Khartoum, Sudan provides children with the basic necessities of life. Each time I enter the building I have a sense of overwhelming pride and gratitude. I am proud to be a part of an organization whose goal is the betterment of the quality of life for all people. I am grateful that I was given the opportunity to help achieve this goal. This opportunity has enriched my own life in countless ways and I look forward to working with all the partners and people to make the YMCA a formidable force of positive change in our community.



Wayne Greco
President, Board of Directors



Kim Kanmacher
Chief Executive Officer



John Schmitt
Interim Chief Executive Officer

BOARD OF DIRECTORS

OFFICERS

Wayne Greco, Chair
Paul Glassford, Vice Chair
James Zeppa, Treasurer
Paul Hurtubise, Secretary

DIRECTORS

Fraser Craig
Carolyn Cybulski
Tania Hazlett
Paul Johnson
Cindy MacKinnon
Ted Newbery
Jack Rice
Gord Saunders
Maxine Smale
Bob Wilding
Robert Winter

SENIOR MANAGEMENT TEAM

John Schmitt
Interim Chief Executive Officer

Anne Markkula, CMA
Manager of Finance & Administration

Kim Caruso
Manager of Health, Fitness & Recreation and Plant & Facility

Roy-Anne Lafleur
Manager of ChildCare

Brandy Sharp Young
Manager of Marketing & Communications

Chris Ganton
Manager of Community Services

YMCA OF KHARTOUM, SUDAN

Photos from Kim Kanmacher, Nancy Dube and Gary Gray's recent visit to the YMCA of Khartoum, Sudan.



Nobody can do everything...

VOLUNTEERS 2010-2011

Mariah	Abotossaway	Elliott	Caruso	Elizabeth	Filice	Sam
Sabina	Acheamponmaa-Asirifi	Kim	Caruso	Kathy	Fisher	Tavish
Miranda	Albert	Mackenzie	Caruso	Robb	Fisher	Glenallan
Debbie	Albidone	Pat	Caruso	Sarah	Fisher	Jessica
Emily	Alliston	Rina	Chalut	Jade	Fleury	Ihor
Jocelyn	Anderson	Ian	Chambers	Jennifer	Flood	Janet
Ken	Antler	Jessica	Chambers	Leeza	Floyd	Joshua
KT	Antler	Mitzi	Chambers	Stephanie	Fluke	Kirsty
Nicole	Antler	Cathy	Chaput	Kahli	Foley	Samantha
Shaun	Antler	Sckylar	Charbonneau	Aaron	Forbes	Sara
Elizabeth	Antonello	Genevieve	Chevalier	Carol	Fryia	Kim
Carol	Askwith	Cheryl	China	Keira	Gagne	Kristopher
Madison	Assiginack	Janice	Christian	Nicole	Gajda	TJ
Randy	Ault	Alan	Clendenning	Lan	Gao	Don
Jade	Austin	Avery	Cole	John	Gencarelli	Daeson
Anthony	Azzopardi	Linda	Conrad	Robert	Gibbs	Cassandra
Jennifer	Ball	Tracey	Conway	Paul	Glassford	Nicole
Jen	Barbeau	Sara	Couturier	Abby	Goertz	Kevin
Leon	Barbeau	Susan	Crack	Katherine	Goulding	Claudia
Marc	Barbeau	Fraser	Craig	Jessica	Graham	Laura
Chelsea	Barr	Angel	Crawford	Sophia	Greco	Zack
Ashley	Barton	Colleen	Crowley	Wayne	Greco	Danielle
Eric	Barton	Lara	Crowley-Strom	Gilles	Greene	Annie
Suzanne	Beauchamps	Sabrina	Crowley-Strom	Hailey	Greene	Danny
Ashley	Beharriell	Dean	Cushner	Bev	Greenwood	Jamie
Rick	Beharriell	Carolyn	Cybulski	Kyle	Greenwood	Jennifer
Doris	Belanger	Ariella	D'Agostino	Rainer	Groger	Shawn
Rebecca	Bennardo	Tyson	Dannrath	Ginny	Gulyas	Meghan
Cole	Bertolissi	Brennan	DeJong	Maurice	Haikara	Jenna
Justin	Bertolissi	Lori	Dewar	Len	Hall	Cindy
Shelly	Bertrand	Joanne	Dilabio	Rob	Hamilton	Patricia
Toby	Beynon	Brenda	Disisto	Sarah	Hammond	Madison
Evan	Blakely	Jake	Doan	Siera	Hancharyk	Jared
Joel	Blakely	Les	Drigan	Cliff	Harris	Brittany
Amanda	Boniferro	Judy	Duffy	Irma	Hautala	Stephanie
Kyle	Borelli	Kyle	Dunn	Autumn	Hay	Adam
Rosemary	Boychuk	Matthew	Dunn	David	Hayman	Lori
Carley	Boynton	Blake	Dunning	Mary Ann	Hayman	Janet
Alex	Brownlee	Beverly	Dupuis	Taylor	Hayward-Murray	Jerry
Anthony	Bruni	Danielle	Dupuis	Tania	Hazlett	Maria
Laura	Bullock	Megan	Dutchak	Lucas	Higham	Paxton
Rebecca	Bullock	Maggie	Eakett	Susan	Hollingsworth	Patt
Stacey	Bursche	Ingrid	Ehikwe	Erin	Hopkins	Holly
Ann	Bushnell	Micheal	Engel	Codrin	Humeniuc	Ken
Chelsea	Capellani	Carmelita	Escasa	Shari	Hunt	Natasha
Cory	Caple	Brittany	Farrell	Paul	Hurtubise	Jeff
Joseph	Carolei	Andrea	Faubert	Abbie	Innocente	Laura
		Mandy	Feng	Randy	Jackson	Dalton
		Vince	Ferrone	Brent	Jarratt	Barb
		Erminia	Ficociello	Paul	Johnson	Kiel

...but everyone can do something

Jordan	Miranda	Mayhew	Megan	Rancourt	Chris	Storr
Jordan	Dino	Mazzuca	Kayleigh	Rathwell	Willow	Strom
King	Trisha	McColl	Benjamin	Rattle	Jacqueline	Taylor
King	Warren	McFadden	Robert	Rattle	Averi	Thibodeau
Klymciw	Maureen	McIlwrick	Bruce	Reader	Danyelle	Thibodeau
Kubik	Kyle	McKey	Alexa	Rector	Jessica	Thibodeau
Kwon	Clara	McLeod	Adam	Reed	Kevin	Thomas
Laidlaw	Steven	McLeod	Joyce	Reid	Penny	Thomkinson
Lang	Katelyn	McPhee	Noreen	Reid	Nicole	Tull
Lang	Katie	McPhee	Jack	Rice	Karen	Valenti
Langevin	Kelly	Menard	Andrew	Richards	Celine	Valiquette
Langevin	Jenny	Mergaert	Fran	Ritchie	Cassandra	Van Boerdonk
Larocque	James	Mesich	Anne	Robertson	Hillary	Vienneau
Lawson	Lindsay	Metcalfe	Elizabeth	Robins	Fran	Walsh
Lesage	Desiree	Mezzomo	Jessica	Robinson	Tammy	Warick
Lethbridge	Jessica	Middleton	Melissa	Robinson	Spencer	Watts
Levesque	Caitlin	Mihell	Zakary	Ross	Bill	Webb
Light	Travis	Millar	Rachel	Rowswell	Claryssa	Webb
Lombardo	Elaine	Mills	Nathan	Salituri	Chris	Weber
Lougheed	Beth	Mitchell	Devon	Santerre	Gavin	West
Lucas	Jim	Moffatt	Jayce	Santerre	Antonia	Wetzi
Lukenda	Cody	Mooney	Beth	Saunders	Shane	White
MacDonald	Jennifer	Moran	Gord	Saunders	Ty	White
MacDonald	Laura	Morgan	Adele	Sawer	Jeff	Wiemer
MacDonald	Jessica	Morin	Terry	Schildroth	Matt	Wiemer
MacDonald	Lora	Motiejunas	Judy	Sears	Robert	Wilding
MacDonald	Madeline	Muddy	Adam	Seidemann-Essop	David	Williams
MacDuff	Frank	Musso	Justin	Sharp	Ron	Williams
MacKenzie	Michael	Nelson	Allen	Sherwood	Amber	Williamson
MacKinnon	Ted	Newbery	Jocelyne	Sherwood	Mariah	Williamson
MacKinnon	Kieran	O'Brien	Stacey	Shiels	Vera	Williamson
MacLachlan	Jakob	Oliver	Julia	Simon	Whitney	Wing
Macmichael	Louise	Oliver	Palmer	Simpson	Jordan	Winter
MacWilliam	Maddison	Oliver	Jeffrey	Slingsby	Robert	Winter
MacWilliam	Bryce	Palmer	Maxine	Smale	Teri	Winter
Maidra	Rylee	Parr	Wade	Smale	Jennifer	Woods
Mancini	Shelly	Pascall	Jody	Smith	CSO	Workers
Mancuso	Emma	Phillips	Kaitlin	Smith	Brad	Young
Mancuso	Alyssa	Piazza	Mark	Smith	Chelsea	Yourchuk
Marandola	Sheryl	Pierman	Steven	Smith	Kassandra	Yun
Marenger	Leah	Policicchio	Cindy	Sparling	Kyrena	Yun
Marquis	Dave	Poluck	Diana	Spear	Nui nui	Yun
Marshall	Mathew	Poser	Meghan	Spooner	Shirley	Yun
Marshall	Wyatt	Poser	Andre	St. Jules	James	Zeppa
Martin	Irene	Possamai	Mattieu	St. Jules	Dan Dan	Zhu
Mason	Christine	Powshik	Patty	St. Jules	Craig	Zimmerman
Masters	Ashley	Preston	Cara	Stainthorpe		
Mattalo	Sarah	Pszeniczny	Hannah	Stepath		
Matthews	Kent	Pyatt	Louis	Stepath		
Maumbaed	Daniel	Pyymaki	Alice	Storey		

If you have been missed please accept our sincere apologies and contact Chris Ganton at cganton@sault.ymca.ca

Being rich is having money...

This financial information has been taken from the audited statements prepared by BDO Dunwoody Ltd. Complete financial statements are available upon request.

STATEMENT OF OPERATION FOR THE YEAR ENDING MARCH 31, 2011

REVENUE	2011	2010	ASSETS	2011	2010
Membership	1,341,605	1,604,552	CURRENT		
Program	534,188	592,891	Cash and short term investments	361,759	936,425
Childcare	386,256	385,721	Accounts receivable	161,060	89,519
Government grants	1,069,892	759,081	Government grants receivable	479,825	-
Service and supply	151,340	177,049	Interfund balances	166,669	-
Employment Services administration transfers	9,701	133,968	Prepaid expenses	59,692	55,234
United Way support	25,234	25,000	Supplies for sale	4,160	5,011
Donations and fundraising	54,364	43,582		\$1,233,165	\$1,086,189
Interest	1,786	2,968			
Other	72,088	9,429	RESTRICTED		
Employment Services	857,302	1,762,307	Cash and short term investments	105,520	95,907
	\$4,503,756	\$5,496,548	Capital assets	2,101,007	958,557
				\$3,439,692	\$2,140,653
EXPENSES			LIABILITIES AND FUND BALANCES		
Wages and Benefits	2,633,536	2,571,758	Bank indebtedness	23,450	-
Program Supplies	226,743	154,707	Line of Credit	834,496	170,975
Building Operations	734,137	738,842	Accounts payable and accrued liabilities	536,356	197,973
Administration	236,181	210,208	Payable to affiliated clubs	44,329	37,657
Affiliated Organization Fees	99,964	86,631	Interfund balances	166,665	-
Amortization	117,960	130,261	Deferred revenue	192,765	620,540
Interest and Bank Charges	33,760	27,319	Due to Ministry of Training, Colleges & Universities	232,571	-
Bad debts	19,436	-		\$2,030,632	\$1,027,145
Employment Services	834,632	1,703,729	Deferred Contributions	728,146	-
	\$4,936,349	\$5,623,455			
Excess (deficiency) of revenue over expenses	(432,593)	(126,906)	FUND BALANCES		
			Externally restricted	16,935	28,540
Fund Balance - beginning of period	1,113,507	1,240,414	Internally restricted	996,569	1,110,184
Excess (deficiency) of revenue over expenses	(432,593)	(126,906)	Unrestricted	(332,590)	(25,216)
Fund Balance - end of period	\$680,914	\$1,113,508		680,914	1,113,508
				\$3,439,692	\$2,140,653

5,032 members of our community are also members of our YMCA

1,297 YMCA members require financial support to pay for their memberships

20,523 people of all ages, genders and abilities have participated in the wide variety of programs we offer throughout the year

1,402 of our program participants require financial assistance to enroll in programs

372 members of our community have selflessly given their time to volunteering at our YMCA

17,205 hours have been dedicated to our YMCA by our outstanding volunteers

55 staff are employed full time at our YMCA

110 part time staff keep things running smoothly

48 community partnerships help strengthen our YMCA so that we may support all members of our community

12 ChildCare centres throughout the city keep children safe and active daily

2,144 children are in the care of our dedicated and caring childcare staff

112 youth participated in and developed their skills through YMCA Leadership Programs

300 youth participated in the activities at the YMCA 'Sault Safe Kids Festival' booth

3,000+ students from **36** schools in the Algoma region visited our YMCA with their classmates for exercise, learning and fun

1,520 children from 3 to 17 years of age participated in YMCA swim lessons

56 young adults took part in our Lifesaving Society approved lifesaving programs

42 adults learned to swim in our pools

313 students from both school boards took part in the Swim to Survive program

\$6,446 was raised through sponsorship, donations and team pledges at the fun and exciting Dragon Boat Festival on Topsail Island

\$2,619 was raised through a spectacularly fun day at the 7th annual Gerry McNally Memorial Golf Tournament

\$12,284 was raised through the generous support of our community, members and staff for our Strong Kids Campaign

1,752 Youth Gambling Awareness Program presentations were delivered

48 young adults attended our Skills Link Program through YMCA Community Services

1,480 visits to the YMCA Employment & Community Services Resource Room took place

We build strong kids, strong families, strong communities

OUR MISSION

The Sault Ste. Marie YMCA is a charitable organization that promotes the development of spirit, mind and body by encouraging healthy lifestyles, personal growth and service to the community.

OUR VISION

The Sault Ste. Marie YMCA will deliver timely, relevant and valued programs in professionally appointed setting throughout our community.

OUR VALUES

Caring - show a sincere concern for others

Honesty - be truthful in what you say and do

Respect - follow the "Golden Rule"

Responsibility - be accountable for your promises and actions

Excellence - the quality of our service will be unmatched

DONATE TO STRONG KIDS ANNUAL CAMPAIGN

THE YMCA IS FOR EVERYONE

At the Sault Ste. Marie YMCA, we believe that everyone should be able to participate in program they need, regardless of their ability to afford the full fees. That's because the YMCA is open to everyone - all ages, backgrounds, abilities and financial circumstances.

The Strong Kids Campaign is our annual campaign to raise funds and awareness of our community needs. The campaign funds are used to assist people in gaining access to YMCA programs and services to help improve and enhance their lives. Our Sponsored Membership Program is the program where the YMCA gives back to help fellow members become healthier, stronger, and happier.

The goal is to raise enough money each year so that no one is turned away for inability to pay. The Sault Ste. Marie YMCA assists approximately 25% of our members with programs and memberships.

How CAN YOU HELP?

Contact Brandy Sharp Young at 705.945.5178 ext. 228 for more information about the Strong Kids Campaign. By making a donation, you are making an investment in the life of a child, family or our community - you are changing lives!

www.sault.ymca.ca

235 McNabb Street Sault Ste. Marie, ON P6B 1Y3 Tel.705.949.3133 Fax. 705.949.3344